## **Kiosk Project**

Select a period to highlight at right. A	legend describing	g the charting fo	ollows.		Period Highlight:	Plan Duration Actual Start % Complete Actual (beyond plan) % Com
ACTIVITY	PLAN START	PLAN DURATION	ACTUAL START	ACTUAL DURATION	PERCENT COMPLETE	1 WEEK PERIODS  1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29
Kick Off Meeting	1	1	1	1	100%	
Village Accounting Set	2	1	1	1	100%	
UC Permit	3	2	2	0	0%	
Insure UC	3	2	1	0	80%	
Clearing/Grubbing	8	1	0	0	0%	
Drainage	8	1	0	0	0%	
Base Shaping/Grading	8	1	0	0	0%	
Foundation constructed	9	1	0	0	0%	
Framing	10	3	0	0	0%	
Trimmed and panels applied	13	1	0	0	0%	
Roof shingled	14	1	0	0	0%	
Finish applied	15	1	0	0	0%	
Signage Ordered	0	0	0	0	0%	
Signage Installed	0	0	0	0	0%	
Apply for Reimburse UCEDA	20	1	0	0	0%	

## Berme Road Lot Pave Project

Select a period to highlight at right. A legend describing the charting follows.					Period Highlight:	Plan Duration Actual Start % Complete Actual (beyond plan)
ACTIVITY	PLAN START	PLAN DURATION	ACTUAL START	ACTUAL DURATION	PERCENT COMPLETE	1 WEEK PERIODS  1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26
Kick Off Meeting	1	1	1	1	100%	
Town Accounting Set	2	2	1	1	100%	
UC Permit	3	2	1	0	80%	
Insure UC & DOCCS	3	2	1	0	0%	
Site Prep	10	1	0	0	0%	
Crushed Stone Sub-base	11	2	0	0	0%	
Ashphalt Binder	11	2	0	0	0%	
Ashphalt Top	11	2	0	0	0%	
Lot striped	15	2	0	0	0%	
Parking Stops placed	15	2	0	0	0%	
Apply for Reimburse UCEDA	18	1	0	0	0%	

Berme Road Trailhead Project Budget

	EM Funds	Other Funds	In-Kind	Total
Materials	\$7,000	\$0	\$0	\$7,000
Signage	\$4,200	\$0	\$0	\$4,200
Labor	\$0	\$0	\$3,800	\$3,800
Crushed Stone Subbase	\$1,530	\$0	\$0	\$1,530
Asphalt Binder	\$13,607	\$0	\$0	\$13,607
Asphalt Top	\$18,569	\$0	\$0	\$18,569
Delivery of Stone/Asphalt	\$363	\$0	\$5,000	\$5,363
Paver w/screedman and operate	\$6,700	\$0	\$0	\$6,700
1 - Vibratory roller w/operator	\$3,400	\$0	\$0	\$3,400
3 - General laborers	\$4,200	\$0	\$0	\$4,200
Paver mobilization	\$0	\$0	\$0	\$0
Roller mobilization	\$0	\$0	\$0	\$0
Total	\$59,568	\$0	\$8,800	\$68,368