

Kiosk Project

Select a period to highlight at right. A legend describing the charting follows.

Period Highlight: 1

Plan Duration

Actual Start

■ % Complete

Actual (beyond plan)

% Conr

[illegible]

Berme Road Lot Pave Project

Select a period to highlight at right. A legend describing the charting follows.

Period Highlight: 1

Plan Duration Actual Start % Complete Actual (beyond plan)

ACTIVITY	PLAN START	PLAN DURATION	ACTUAL START	ACTUAL DURATION	PERCENT COMPLETE	1 WEEK PERIODS																									
						1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
Kick Off Meeting	1	1	1	1	100%																										
Town Accounting Set	2	2	1	1	100%																										
UC Permit	3	2	1	0	80%																										
Insure UC & DOCCS	3	2	1	0	0%																										
Site Prep	10	1	0	0	0%																										
Crushed Stone Sub-base	11	2	0	0	0%																										
Ashphalt Binder	11	2	0	0	0%																										
Ashphalt Top	11	2	0	0	0%																										
Lot striped	15	2	0	0	0%																										
Parking Stops placed	15	2	0	0	0%																										
Apply for Reimburse UCEDA	18	1	0	0	0%																										

Berme Road Trailhead Project Budget

	EM Funds	Other Funds	In-Kind	Total
Materials	\$7,000	\$0	\$0	\$7,000
Signage	\$4,200	\$0	\$0	\$4,200
Labor	\$0	\$0	\$3,800	\$3,800
Crushed Stone Subbase	\$1,530	\$0	\$0	\$1,530
Asphalt Binder	\$13,607	\$0	\$0	\$13,607
Asphalt Top	\$18,569	\$0	\$0	\$18,569
Delivery of Stone/Asphalt	\$363	\$0	\$5,000	\$5,363
Paver w/screedman and operator	\$6,700	\$0	\$0	\$6,700
1 - Vibratory roller w/operator	\$3,400	\$0	\$0	\$3,400
3 - General laborers	\$4,200	\$0	\$0	\$4,200
Paver mobilization	\$0	\$0	\$0	\$0
Roller mobilization	\$0	\$0	\$0	\$0
Total	\$59,568	\$0	\$8,800	\$68,368